



Municipal Committee Chiniot

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	238,698,344
Receipt (Excluding SWMCs Grant)	603,168,117
SWMCs Grant	213,209,059
Total Receipt Excluding SWMCs Grant	841,866,461
Total Receipt Including SWMCs Grant	1,055,075,520
Expenditure	
Current / Non Development Expenditure	577,240,154
SWMCs Expenditure	213,209,059
Development Expenditure	146,302,364
Total Expenditure Excluding SWMC Grant	723,542,518
Total Expenditure Including SWMC Grant	936,751,577
Closing Balance As On June 30th	118,323,943

Authorized Person