

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: MUNICIPAL COMMITTEE CHINIOT

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (Where applicable) / Scope of work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods ****	Procurement Procedure *****	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Stationery	A03901	-	Goods	Local	1.600	Non ADP	1.600	Annual Procurement	Single Stage One Envelope	2nd Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
2	Printing and publication	A03902	-	Goods	Local	0.800	Non ADP	0.800	Annual Procurement	Single Stage One Envelope	2nd Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
3	Uniforms and protective clothing	A03906	-	Goods	Local	1.00	Non ADP	1.000	Annual Procurement	Single Stage One Envelope	2nd Quarter	30-07-26	17-08-26	29-08-26	15-09-26	30-10-26	ok
4	Advertising & Publicity	A03907	-	Goods	Local	6.400	Non ADP	6.400	Annual Procurement	Single Stage One Envelope	2nd Quarter	05-08-26	22-08-26	30-08-26	20-11-26	15-01-27	ok
5	Exhibitions, Fairs And Other National Celebrations	A03918	-	Goods	Local	2.000	Non ADP	2.000	Annual Procurement	Single Stage One Envelope	2nd Quarter	05-08-26	22-08-26	30-08-26	20-10-26	15-12-26	ok
6	(Purchase of medicine Dengue/ Antiseptic Gerns)	A09408	-	Goods	Local	0.80	Non ADP	0.800	Annual Procurement	Single Stage One Envelope	2nd Quarter	05-08-26	22-08-26	30-08-26	20-10-26	15-11-26	ok
7	Purchase of Plant and Machines/Grass cutters etc.	A09601	-	Goods	Local	1.10	Non ADP	1.100	Annual Procurement	Single Stage One Envelope	2nd Quarter	05-08-26	22-08-26	30-08-26	20-10-26	15-11-26	ok
8	Purchase of Furniture and Fixture	A09701	-	Goods	Local	0.40	Non ADP	0.400	Annual Procurement	RQF	2nd Quarter	05-08-26	22-08-26	30-08-26	20-10-26	15-11-26	ok
9	Purchase of other asset, tyres & Street Light items etc.	A09802	-	Goods	Local	1.23	Non ADP	1.230	Annual Procurement	Single Stage One Envelope	2nd Quarter	10-08-26	29-08-26	10-09-26	27-10-26	25-11-26	ok
10	Patch Work (including Muharram Routs)	A12106	-	Goods	Local	1.20	Non ADP	1.200	Annual Procurement	Single Stage One Envelope	2nd Quarter	10-08-26	29-08-26	10-09-26	27-10-26	25-11-26	ok
11	Other Civil Works	A12109	-	Goods	Local	1.00	Non ADP	1.000	Annual Procurement	Single Stage One Envelope	2nd Quarter	10-08-26	29-08-26	10-09-26	27-10-26	25-11-26	ok
12	Transport (Repairs) official staff Cars, Motor Cycles	A13001	-	Goods	Local	3.600	Non ADP	3.600	Annual Procurement	Single Stage One Envelope	2nd Quarter	10-08-26	29-08-26	10-09-26	27-10-26	25-12-26	ok
13	R&M of Others (Machinery Sanitation- Sky lift etc)	A13002	-	Goods	Local	5.000	Non ADP	5.000	Annual Procurement	Single Stage One Envelope	2nd Quarter	15-08-26	10-09-26	18-09-26	07-12-26	25-01-27	ok
14	Machinery & Equipment (Repairs)	A13101	-	Goods	Local	5.00	Non ADP	5.000	Annual Procurement	Single Stage One Envelope	2nd Quarter	15-08-26	10-09-26	18-09-26	07-12-26	25-01-27	ok
15	Repair and Maintenance of Generator office	A13107	-	Goods	Local	1.5000	Non ADP	1.500	Annual Procurement	Single Stage One Envelope	2nd Quarter	15-08-26	10-09-26	18-09-26	07-11-26	10-12-26	ok
17	Furniture And Fixture (Repairs)	A13201	-	Goods	Local	0.900	Non ADP	0.900	Annual Procurement	Single Stage One Envelope	2nd Quarter	15-08-26	10-09-26	18-09-26	07-11-26	10-12-26	ok
18	Office Buildings (Repairs)	A13301	-	Goods	Local	1.500	Non ADP	1.500	Annual Procurement	Single Stage One Envelope	2nd Quarter	15-08-26	10-09-26	18-09-26	07-11-26	10-12-26	ok
19	Residential Buildings (Repairs)	A13302	-	Goods	Local	3.000	Non ADP	3.000	Annual Procurement	Single Stage One Envelope	2nd Quarter	15-08-26	10-09-26	18-09-26	07-11-26	10-12-26	ok
20	Repair of structure (GBS)	A13304	-	Goods	Local	3.000	Non ADP	3.000	Annual Procurement	Single Stage One Envelope	2nd Quarter	20-08-26	18-09-26	25-09-26	10-12-26	10-01-27	ok
21	Others - Repair & Maintenance etc	A13370	-	Goods	Local	1.000	Non ADP	1.000	Annual Procurement	Single Stage One Envelope	2nd Quarter	20-08-26	18-09-26	25-09-26	10-12-26	10-01-27	ok
22	IT Equipment	A13703	-	Goods	Local	1.800	Non ADP	1.800	Annual Procurement	Single Stage One Envelope	2nd Quarter	20-08-26	18-09-26	25-09-26	10-12-26	10-01-27	ok
23	Maintenance of gardens (Monument walls etc.)	A13801	-	Goods	Local	1.500	Non ADP	1.500	Annual Procurement	Single Stage One Envelope	2nd Quarter	15-09-26	25-09-26	10-10-26	10-11-26	25-12-26	ok
24	Maintenance of Playgrounds	A13802	-	Goods	Local	3.500	Non ADP	3.500	Annual Procurement	Single Stage One Envelope	2nd Quarter	15-09-26	25-09-26	10-10-26	10-11-26	10-01-27	ok
25	Provision of storm water drain Facility in Chiniot City	-	-	Const.	Local	368.79	World Bank Funded	368.79	Tender	Single Stage Two Envelope	2nd Quarter	01-10-26	19-10-26	30-10-26	10-11-26	30-06-27	ok
26	Rehabilitation of Disposal Station of MC Chiniot	-	-	Const.	Local	150.00	World Bank Funded	150.00	Tender	Single Stage Two Envelope	2nd Quarter	01-10-26	19-10-26	30-10-26	10-11-26	30-06-27	ok
27	Comprehensive Sewerage, water Supply and Drainage Scheme MC Chiniot	-	-	Const.	Local	300.00	World Bank Funded	300.00	Tender	Single Stage Two Envelope	2nd Quarter	01-11-26	20-11-26	30-11-26	10-12-26	30-06-27	ok
28	Operation and Maintenance of (O&M) storm water drain, Disposal, Sewerage, water supply and Drainage Scheme MC Chiniot	-	-	Const.	Local	175.00	World Bank Funded	175.00	Tender	Single Stage Two Envelope	2nd Quarter	01-11-26	20-11-26	30-11-26	10-12-26	30-06-27	ok

Prepared by

Name: Amer Nawaz

Designation: Sub Engineer

Checked by

Name: Nouman Zahid
Designation: MO(I)

Approved By:

Name: Muhammad Arif
Designation: Chief Officer